

**** DRAFT FY 2007-2012 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (TRANSIT PROJECTS)****

No.	Region	SPONSOR	Project Description	Program	Fund Source	FA 2006	2006 Match	FA 2007	2007 Match	FA 2008	2008 Match	FA 2009	2009 Match	FA 2010	2010 Match	FA CD	CD Match	Total Cost
1	Cache	LTD\CVTD	Replacement Buses	Logan Urbanized Area	FTA Sec 5307	\$681,600	\$170,400											\$852,000
2	Cache	LTD\CVTD	Replacement Buses-Para Transit	Logan Urbanized Area	FTA Sec 5307	\$200,000	\$50,000	\$45,000	\$11,400			\$52,000	\$13,000					\$371,400
3	Cache	LTD\CVTD	Operating Assistance	Logan Urbanized Area	FTA Sec 5307	\$100,000	\$100,000	\$650,000	\$650,000	\$750,000	\$750,000	\$800,000	\$800,000	\$850,000	\$850,000	\$1,150,000	\$1,150,000	\$8,600,000
4	Cache	LTD\CVTD	Preventative Maintenance	Logan Urbanized Area	FTA Sec 5307	\$280,000	\$70,000	\$312,965	\$78,241	\$322,400	\$80,600	\$332,000	\$83,000	\$341,960	\$85,490	\$352,000	\$88,000	\$2,426,656
5	Cache	LTD\CVTD	Transit Enhancements	Logan Urbanized Area	FTA Sec 5307	\$20,000	\$5,000	\$40,000	\$10,000	\$40,000	\$10,000			\$56,000	\$14,000	\$60,000	\$15,000	\$270,000
6	Cache	LTD\CVTD	Replacement Buses	Logan Urbanized Area	FTA Sec 5309			\$1,212,000	\$303,000	\$998,688	\$249,672							\$2,763,360
7	Cache	LTD\CVTD	Tranist Support Vehicles	Logan Urbanized Area	FTA Sec 5307			\$92,000	\$23,000	\$60,000	\$15,000							\$190,000
8	Cache	LTD\CVTD	Replacement Buses-Para Transit	Logan Urbanized Area	FTA Sec 5309					\$156,000	\$39,000	\$260,000	\$65,000					\$520,000
9	Cache	LTD\CVTD	Transit Equipment	Logan Urbanized Area	FTA Sec 5307					\$140,000	\$35,000							\$175,000
10	Cache	LTD\CVTD	Transit Facility Expansion	Logan Urbanized Area	FTA Sec 5309					\$2,800,000	\$700,000							\$3,500,000
11	Cache	LTD\CVTD	Transit Expansion Buses	Logan Urbanized Area	FTA Sec 5309							\$2,057,297	\$514,324	\$771,486	\$192,871			\$3,535,978
12	DIXIE	Dixie MPO	Capitol / Preventative Maintenance	St. George Urbanized Area	FTA Sec 5307	\$203,000	\$50,750	\$250,000	\$62,500	\$260,000	\$65,000	\$270,000	\$67,500	\$281,000	\$70,250	\$292,000	\$73,000	\$1,886,000
13	DIXIE	Dixie MPO	Operating Assistance	St. George Urbanized Area	FTA Sec 5307	\$242,000	\$242,000	\$420,000	\$420,000	\$437,000	\$437,000	\$454,000	\$454,000	\$472,000	\$472,000	\$491,000	\$491,000	\$5,026,000
14	DIXIE	Dixie MPO	Maintenance Facility Construction	St. George Urbanized Area	FTA Sec 5309	\$1,000,000	\$0											\$1,000,000
15	DIXIE	Dixie MPO	Replacement Buses	St. George Urbanized Area	FTA Sec 5309 Bus	\$250,000	\$62,500	\$500,000	\$125,000	\$250,000	\$62,500	\$250,000	\$62,500	\$250,000	\$62,500	\$250,000	\$62,500	\$2,147,500
16	DIXIE	Dixie MPO	Transit Center	St. George Urbanized Area	FTA Sec 5309 Bus	\$228,000	\$57,000	\$1,700,000	\$425,000	\$1,700,000	\$425,000			\$800,000	\$200,000			\$5,535,000
17	MAG	UTA	UTA; Rideshare Program - 2009	Transit; Travel Demand Management	CMAQ (MAG Area)							\$120,000	\$8,714					\$128,714
18	MAG	UTA	UTA; Van Pool Program - 2009	Transit - Van Acquisition	CMAQ (MAG Area)							\$132,154	\$9,597					\$141,751
19	MAG	UTA	UTA Transit Enhancements - 2009	Transit - Utah County Service Area	FTA Sec 5307							\$44,874	\$11,219					\$56,093
20	MAG	UTA	UTA Transit Enhancements - 2010	Transit - Utah County Service Area	FTA Sec 5307									\$47,771	\$11,943			\$59,714
21	MAG	UTA	UTA Security Equipment - 2009	Transit - Utah County Service Area	FTA Sec 5307							\$44,874	\$11,219					\$56,093
22	MAG	UTA	UTA Security Equipment - 2010	Transit - Utah County Service Area	FTA Sec 5307									\$47,771	\$11,943			\$59,714
23	MAG	UTA	UTA Preventative Maintenance - 2009	Transit - Utah County Service Area	FTA Sec 5307							\$3,399,050	\$849,763					\$4,248,813
24	MAG	UTA	UTA Preventative Maintenance - 2010	Transit - Utah County Service Area	FTA Sec 5307									\$3,467,031	\$866,758			\$4,333,789
25	MAG	UTA	UTA Replacement Buses - 2 Buses - 2009	Transit - Utah County Service Area	FTA Sec 5307							\$572,204	\$143,051					\$715,255
26	MAG	UTA	UTA Replacement Buses - 2 Buses - 2010	Transit - Utah County Service Area	FTA Sec 5307									\$583,648	\$145,912			\$729,560
27	MAG	UTA	UTA Replacement Buses - 2 Buses - 2009 (unfunded)	Transit - Utah County Service Area	FTA Sec 5309 Bus							\$1,145,168	\$286,292					\$1,431,460
28	MAG	UTA	UTA Replacement Buses - 2 Buses - 2010 (unfunded)	Transit - Utah County Service Area	FTA Sec 5309 Bus									\$1,168,071	\$292,018			\$1,460,089

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29	MAG	MAG	Provo/Orem Bus Rapid Transit; via Univ AVE & Univ PKWY	Transit - Environmental Work	FTA - 5339			\$500,000	\$125,000	\$500,000	\$125,000							\$1,250,000
30	MAG	UTA	UTA; Advance Public Transit System - 2008	ITS/APTS - Bus Locaters Passenger Counters	CMAQ (MAG Area)					\$150,001	\$10,892							\$160,893
31	MAG	UTA	UTA; Rideshare Program - 2007	Transit; Travel Demand Management	CMAQ (MAG Area)			\$117,976	\$8,567									\$126,543
32	MAG	UTA	UTA; Rideshare Program - 2008	Transit; Travel Demand Management	CMAQ (MAG Area)					\$117,975	\$8,567							\$126,542
33	MAG	UTA	UTA; Van Pool Program - 2008	Transit - Van Acquisition	CMAQ (MAG Area)					\$136,083	\$9,882							\$145,965
34	MAG	UTA	UTA Transit Enhancements - 2007	Transit - Utah County Service Area	FTA Sec 5307			\$43,131	\$10,783									\$53,914
35	MAG	UTA	UTA Transit Enhancements - 2008	Transit - Utah County Service Area	FTA Sec 5307					\$43,994	\$10,999							\$54,993
36	MAG	UTA	UTA Security Equipment - 2007	Transit - Utah County Service Area	FTA Sec 5307			\$43,131	\$10,783									\$53,914
37	MAG	UTA	UTA Security Equipment - 2008	Transit - Utah County Service Area	FTA Sec 5307					\$43,994	\$10,999							\$54,993
38	MAG	UTA	Bus Rapid Transit - Provo / Orem Via Univ. Parkway and Univ. Ave	Transit - New Construction (unfunded)	FTA - 5309											\$64,000,000	\$16,000,000	\$80,000,000
39	MAG	UTA	Commuter Rail - SL / UT County Line to Provo	Transit - New Construction (unfunded)	FTA - 5309											\$280,000,000	\$70,000,000	\$350,000,000
40	MAG	UTA	UTA Preventative Maintenance - 2007	Transit - Utah County Service Area	FTA Sec 5307			\$3,267,061	\$816,765									\$4,083,826
41	MAG	UTA	UTA Preventative Maintenance - 2008	Transit - Utah County Service Area	FTA Sec 5307					\$3,332,402	\$833,101							\$4,165,503
42	MAG	UTA	UTA Replacement Buses - 2 Buses - 2007	Transit - Utah County Service Area	FTA Sec 5307			\$549,984	\$137,496									\$687,480
43	MAG	UTA	UTA Replacement Buses - 2 Buses - 2008	Transit - Utah County Service Area	FTA Sec 5307					\$560,984	\$140,246							\$701,230
44	MAG	UTA	UTA Replacement Buses - 2 Buses - 2007 (unfunded)	Transit - Utah County Service Area	FTA Sec 5309 Bus			\$1,100,700	\$275,175									\$1,375,875
45	MAG	UTA	UTA Replacement Buses - 2 Buses - 2008 (unfunded)	Transit - Utah County Service Area	FTA Sec 5309 Bus					\$1,122,714	\$280,679							\$1,403,393
46	MAG	Utah	UTA; Advance Public Transit System - 2006	ITS/APTS - Bus Locaters Passenger Counters	CMAQ (MAG Area)	\$262,500	\$19,062											\$281,562
47	MAG	Utah	UTA; Advance Public Transit System - 2008	ITS/APTS - Bus Locaters Passenger Counters	CMAQ (MAG Area)					\$150,001	\$10,892							\$160,893
48	MAG	Utah	UTA; New Provo to Sandy Trax Bus Route	Transit - New Service	CMAQ (MAG Area)	\$184,596	\$13,405											\$198,001
49	MAG	Utah	UTA; Rideshare Program - 2006	Transit; Travel Demand Management	CMAQ (MAG Area)	\$112,358	\$8,159											\$120,517
50	MAG	Utah	UTA; Rideshare Program - 2007	Transit; Travel Demand Management	CMAQ (MAG Area)			\$117,976	\$8,567									\$126,543
51	MAG	Utah	UTA; Rideshare Program - 2008	Transit; Travel Demand Management	CMAQ (MAG Area)					\$237,975	\$17,281							\$255,256
52	PC	Park City	35' Replacement Bus; (2-07),(2-08), (3-09), (2-CD)	Non Urbanized Area	FTA Sec 5309 Bus			\$480,000	\$120,000	\$504,000	\$126,000	\$792,000	\$198,000			\$528,000	\$660,000	\$3,408,000
53	PC	Park City	35' Expansion Buses; (1-07),(2-08),(1-09),(4-CD)	Non Urbanized Area	FTA Sec 5309 Bus			\$240,000	\$60,000	\$504,000	\$126,000	\$264,000	\$66,000			\$528,000	\$132,000	\$1,920,000
54	PC	Park City	40' Commuter Buses; (1-08),(1-09),(3-CD)	Non Urbanized Area	FTA Sec 5309 Bus					\$420,000	\$105,000	\$441,000	\$110,250			\$1,400,000	\$350,000	\$2,826,250
55	PC	Park City	3 20' Replacement Buses; (3-07),(3-08)	Non Urbanized Area	FTA Sec 5309 Bus			\$180,000	\$60,000	\$192,000	\$48,000							\$480,000
56	PC	Park City	Bus Shelters	Non Urbanized Area	FTA Sec 5309 Bus			\$48,000	\$12,000	\$49,920	\$12,480	\$51,917	\$12,979	\$112,000	\$28,000			\$327,296

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57	PC	Park City	Bus Maintenance Facility	Non Urbanized Area	FTA Sec 5309 Bus			\$4,400,000	\$1,100,000									\$5,500,000
58	PC	Park City	Park & Ride Facility	Non Urbanized Area	FTA Sec 5309 Bus					\$1,800,000	\$450,000	\$1,800,000	\$450,000	\$2,000,000	\$500,000			\$7,000,000
59	PC	Park City	Advanced Public Transit System Technologies	Non Urbanized Area	FTA Sec 5309 Bus					\$584,000	\$146,000							\$730,000
60	PC	Park City	1 Expansion Trolley Bus	Non Urbanized Area	FTA Sec 5309 Bus							\$264,000	\$66,000					\$330,000
61	PC	Park City	Kimball Juncion Area Transfer Facility	Non Urbanized Area	FTA Sec 5309 Bus					\$1,200,000	\$300,000	\$1,600,000	\$400,000					\$3,500,000
62	UDOT	UDOT	21' ADA Replacement Buses - (8-06, 7-07, 7-08, 4-09)	Elderly & Disabled Program	FTA Sec 5310	\$325,600	\$65,120	\$293,300	\$58,660	\$284,900	\$56,980	\$184,000	\$36,800					\$1,305,360
63	UDOT	UDOT	25' ADA Replacement Buses (2-06, 2-07)	Elderly & Disabled Program	FTA Sec 5310	\$91,400	\$18,280	\$87,600	\$17,520									\$214,800
64	UDOT	UDOT	25' ADA Expansion Buses (5-06, 2-08, 5-09)	Elderly & Disabled Program	FTA Sec 5310	\$213,500	\$42,700			\$87,600	\$17,520	\$250,500	\$50,100					\$661,920
65	UDOT	UDOT	Ancillary Equipment	Elderly & Disabled Program	FTA Sec 5310	\$1,323	\$264	\$16,084	\$3,217	\$12,921	\$2,584	\$17,880	\$3,576					\$57,849
66	UDOT	UDOT	21' ADA Expansion Buses (4-07, 3-08,2-09)	Elderly & Disabled Program	FTA Sec 5310			\$167,600	\$33,520	\$122,100	\$24,420	\$92,000	\$18,400					\$458,020
67	UDOT	UDOT		Elderly & Disabled Program	FTA Sec 5310			\$167,600	\$33,520									\$201,120
68	UDOT	UDOT	7 21' Replacement Buses	Elderly & Disabled Program	FTA Sec 5310			\$293,300	\$58,660									\$351,960
69	UDOT	UDOT	2 25' Replacement Buses (D)	Elderly & Disabled Program	FTA Sec 5310			\$97,800	\$19,560									\$117,360
70	UDOT	UDOT	Ancillary Equipment	Elderly & Disabled Program	FTA Sec 5310			\$16,084	\$3,217									\$19,301
71	UDOT	UDOT	7 21' ADA Replacement Buses	Elderly & Disabled Program	FTA Sec 5310					\$284,900	\$56,980							\$341,880
72	UDOT	UDOT	3 21' Expansion Buses	Elderly & Disabled Program	FTA Sec 5310					\$122,100	\$24,420							\$146,520
73	UDOT	UDOT	4 25' Replacement Buses (D)	Elderly & Disabled Program	FTA Sec 5310					\$204,800	\$40,960							\$245,760
74	UDOT	UDOT	2 25' ADA Expansion Buses	Elderly & Disabled Program	FTA Sec 5310					\$87,600	\$17,520							\$105,120
75	UDOT	UDOT	Ancillary Equipment	Elderly & Disabled Program	FTA Sec 5310					\$12,921	\$2,584							\$15,505
76	UDOT	UDOT	25' ADA Replacement Buses (D) (2-07,4-08, 4-09)	Elderly & Disabled Program	FTA Sec 5310			\$97,800	\$19,560	\$204,800	\$40,960	\$200,400	\$40,080					\$603,600
77	UDOT	UDOT	Concept Development	Elderly & Disabled Program	FTA Sec 5310									\$784,780	\$156,956	\$824,780	\$164,956	\$941,736
78	UDOT	UDOT	ADA Buses	Rural Public Transit Program	FTA Sec 5311	\$992,000	\$198,400	\$992,000	\$198,400	\$992,000	\$198,400	\$992,000	\$198,400					\$4,761,600
79	UDOT	UDOT	Supervisor Vehicle	Rural Public Transit Program	FTA Sec 5311	\$27,000	\$5,400											\$32,400
80	UDOT	UDOT	35' Transit Buses	Rural Public Transit Program	FTA Sec 5311	\$596,000	\$119,200	\$623,000	\$203,800									\$1,532,000
81	UDOT	UDOT	Operating Expenses	Rural Public Transit Program	FTA Sec 5311	\$2,072,972	\$2,072,972	\$2,072,972	\$2,072,972	\$2,072,972	\$2,072,972	\$2,072,972	\$2,072,972					\$165,583,776
82	UDOT	UDOT	Admin. Operating Expenses	Rural Public Transit Program	FTA Sec 5311	\$201,458	\$40,291	\$201,458	\$40,291	\$201,458	\$40,291	\$201,458	\$40,291					\$966,996
83	UDOT	UDOT	Rural Transportation Assistance Program	RTAP	FTA Sec 5311	\$82,615	\$0	\$84,089	\$0	\$87,221	\$0	\$89,708	\$0					\$343,633
84	UDOT	UDOT	Concept Development	Rural Public Transit Program	FTA Sec 5311									\$4,775,549		\$4,775,549		\$9,551,098

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85	UDOT	UDOT	United We Ride	United We Ride		\$50,000	\$0	\$75,000	\$0	\$75,000	\$0	\$75,000	\$0					\$275,000
86	WFRC	UTA	Rail System Capacity Improvements	Salt Lake / Ogden Urbanized Area	5309 Rail Moderization	\$8,500,000	\$2,125,000	\$8,500,000	\$2,125,000	\$8,500,000	\$2,125,000							\$31,875,000
87	WFRC	Davis	1500 South Roundabout, Bountiful	Air Quality - FTA Fund Transfer	CMAQ (WFRC Area)			\$565,000	\$41,028									\$606,028
88	WFRC	Salt Lake	9000 South and 450 West, Sandy City	Air Quality - Intersection Improvement	CMAQ (WFRC Area)					\$490,050	\$35,586							\$525,636
89	WFRC	Salt Lake	Beck Street Bike Lane Commuter Connector, Phase 2	Air Quality - FTA Fund Transfer	CMAQ (WFRC Area)			\$890,000	\$64,628									\$954,628
90	WFRC	Salt Lake	BRT; 3500 South, West Valley City	Air Quality - Bus Rapid Transit	CMAQ (WFRC Area)					\$2,239,500	\$162,624							\$2,402,124
91	WFRC	Salt Lake	Cross Town Trail, West Valley City	Air Quality - FTA Fund Transfer	CMAQ (WFRC Area)			\$720,000	\$52,284									\$772,284
92	WFRC	Davis	D & RG Bike Path	Air Quality - FTA Fund Transfer	CMAQ (WFRC Area)			\$240,000	\$17,428									\$257,428
93	WFRC	Salt Lake	ITS/APTS Deployment in S L	Air Quality - FTA Fund Transfer	CMAQ (WFRC Area)			\$170,000	\$12,345	\$170,000	\$12,345	\$170,000	\$12,345	\$170,000	\$12,345			\$729,380
94	WFRC	Weber	ITS/APTS Deployment in Weber Co	Air Quality - FTA Fund Transfer	CMAQ (WFRC Area)			\$80,000	\$5,809	\$80,000	\$5,809	\$80,000	\$5,809	\$80,000	\$5,809			\$343,236
95	WFRC	Weber	ITS/ATMS - Commuter Link - Region 1	ATMS - Commuter Link	CMAQ (WFRC Area)			\$1,000,000	\$72,616	\$1,000,000	\$72,616	\$1,000,000	\$72,616	\$1,000,000	\$72,616			\$4,290,464
96	WFRC	Salt Lake	ITS/ATMS - Commuter Link - Region 2	ATMS - Commuter Link	CMAQ (WFRC Area)			\$1,000,000	\$72,616	\$1,000,000	\$72,616	\$1,500,000	\$108,924	\$1,500,000	\$108,924	\$4,000,000	\$290,464	\$9,653,544
97	WFRC	Salt Lake	Lease Vans in S L Area	Air Quality - FTA Fund Transfer	CMAQ (WFRC Area)			\$313,000	\$22,729	\$313,000	\$22,729	\$313,000	\$22,729	\$313,000	\$22,729			\$1,342,916
98	WFRC	Weber	Lease Vans in Ogden/ Layton Area	Air Quality - FTA Fund Transfer	CMAQ (WFRC Area)			\$148,000	\$10,747	\$148,000	\$10,747	\$148,000	\$10,747	\$148,000	\$10,747			\$634,988
99	WFRC	Salt Lake	SR-89; 5300 South, Murray City	Air Quality - Intersection Improvement	CMAQ (WFRC Area)							\$800,000	\$58,093	\$840,000	\$60,998			\$1,759,091
100	WFRC	Davis	US-89; 200 North, Kaysville	Air Quality - Park & Ride Lot	CMAQ (WFRC Area)	\$390,000	\$28,320											\$418,320
101	WFRC	Salt Lake	Various in S L Co for TRAX	Air Quality - FTA Fund Transfer	CMAQ (WFRC Area)			\$500,000	\$36,308	\$500,000	\$36,308	\$500,000	\$36,308	\$500,000	\$36,308	\$1,000,000	\$72,616	\$3,217,848
102	WFRC	Weber	Wall Ave 12th Street, Ogden	Air Quality - Intersection Improvement	CMAQ (WFRC Area)					\$1,600,000	\$116,186			\$1,000,000	\$72,616	\$1,500,000	\$108,924	\$4,397,726
103	WFRC	Salt Lake	UTA Park-and-Ride Lot	Air Quality - Park & Ride Lot	CMAQ (WFRC Area)									\$100,000	\$7,262	\$568,000	\$41,246	\$716,508
104	WFRC	Salt Lake	WFRC Area - Rideshare	Air Quality - FTA Fund Transfer	CMAQ (WFRC Area)			\$241,333	\$17,525	\$241,333	\$17,525	\$241,333	\$17,525	\$241,333	\$17,525	\$482,666	\$35,049	\$1,553,147
105	WFRC	Weber	WFRC Area - Rideshare	Air Quality - FTA Fund Transfer	CMAQ (WFRC Area)			\$194,000	\$14,088	\$114,000	\$8,278	\$114,000	\$8,278	\$114,000	\$8,278	\$148,000	\$10,747	\$733,669
106	WFRC	UTA	Ogden Intermodal Terminal to Weber State University Corridor	Salt Lake / Ogden Urbanized Area	FTA Illustrative							\$5,000,000	\$5,000,000	\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000	\$60,000,000
107	WFRC	UTA	South Davis County Transit Improvements	Salt Lake / Ogden Urbanized Area	FTA Illustrative							\$10,000,000	\$10,000,000	\$40,000,000	\$40,000,000	\$50,000,000	\$50,000,000	\$200,000,000
108	WFRC	UTA	Preventive Maintenance of Buses, Light Rail Vehicles, and Facilities	Salt Lake Urbanized Area	FTA Sec 5307			\$18,233,353	\$4,558,338	\$18,598,020	\$4,649,505	\$18,969,980	\$4,742,495	\$19,349,380	\$4,837,345	\$19,736,368	\$4,934,092	\$118,608,876
109	WFRC	UTA	Preventive Maintenance of Buses and Facilities	Ogden/ Layton Urbanized Area	FTA Sec 5307			\$4,013,507	\$1,003,377	\$4,093,777	\$1,023,444	\$4,175,653	\$1,043,913	\$4,259,166	\$1,064,792	\$4,344,349	\$1,086,087	\$26,108,065
110	WFRC	UTA	Transit Enhancements (Transit Stop/Passenger Waiting Area Enhancements, Bikes, and Transit)	Salt Lake Urbanized Area	FTA Sec 5307	\$480,000		\$190,218	\$47,555	\$194,022	\$48,506	\$197,902	\$49,476	\$201,860	\$50,465	\$205,897	\$51,474	\$1,717,375
111	WFRC	UTA	Stop/Passenger Waiting Area Enhancements (Bike Paths, ITS)	Ogden / Layton Urbanized Area	FTA Sec 5307	\$480,000		\$51,073	\$12,768	\$52,094	\$13,024	\$53,136	\$13,284	\$54,199	\$13,550	\$55,283	\$13,821	\$812,232
112	WFRC	UTA	Enhancements to Standard Replacement Buses and Associated Equipment (Two Buses each year '07-'12)	Ogden / Layton Urbanized Area	FTA Sec 5307			\$540,000	\$135,000	\$550,800	\$137,700	\$561,816	\$140,454	\$573,052	\$143,263	\$584,513	\$146,128	\$3,512,726

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113	WFRC	UTA	Security Equipment	Salt Lake Urbanized Area	FTA Sec 5307			\$190,218	\$47,555	\$194,022	\$48,506	\$197,902	\$49,476	\$201,860	\$50,465	\$205,897	\$51,474	\$1,237,375
114	WFRC	UTA	Security Equipment	Ogden/ Layton Urbanized Area	FTA Sec 5307			\$51,073	\$12,768	\$52,094	\$13,024	\$53,136	\$13,284	\$54,199	\$13,550	\$55,283	\$13,821	\$332,232
115	WFRC	UTA	Purchase 100 Standard Replacement Buses & Equipment: '07- (32), '08- (35), '09- (35), '10- (22), '11 '12 (22)	Salt Lake / Ogden Urbanized Area	FTA Sec 5309 Bus			\$7,148,000	\$1,787,000	\$7,757,000	\$1,939,250	\$8,234,000	\$2,058,500	\$8,852,000	\$2,213,000	\$9,516,000	\$2,379,000	\$51,883,750
116	WFRC	UTA	Facilities Expansion and Renovation	Salt Lake / Ogden/ Layton Urbanized Area	FTA Sec 5309 Bus					\$1,000,000	\$250,000	\$1,000,000	\$250,000	\$1,000,000	\$250,000	\$1,000,000	\$250,000	\$5,000,000
117	WFRC	UTA	Intermodal Terminals West Valley City Property Acquisition, Design, and Construction	Salt Lake Urbanized Area	FTA Sec 5309 Bus			\$3,800,000	\$950,000	\$2,000,000	\$500,000	\$1,811,360	\$452,840					\$9,514,200
118	WFRC	UTA	ITS / APTS Deployment	Salt Lake / Ogden Urbanized Area	FTA Sec 5309 Bus			\$6,000,000	\$1,500,000	\$6,000,000	\$1,500,000	\$5,750,000	\$1,437,500	\$5,750,000	\$1,437,500	\$5,300,000	\$1,325,000	\$36,000,000
119	WFRC	UTA	Park & Ride Lot Property Acquisition, Design & Construction	Salt Lake / Ogden/ Layton Urbanized Area	FTA Sec 5309 Bus					\$2,320,000	\$580,000	\$2,320,000	\$580,000	\$2,320,000	\$580,000			\$8,700,000
120	WFRC	UTA	Replace 04 Paratransit Vehicles and Equipment: Vans '07- (8), '08- (19), '09- (17), '10 (20)	Salt Lake / Ogden/ Layton Urbanized Area	FTA Sec 5309 Bus			\$512,000	\$128,000	\$2,552,000	\$638,000	\$1,019,040	\$254,760	\$1,288,000	\$322,000			\$6,713,800
121	WFRC	UTA	Salt Lake Valley Maintenance Facility Design and Construction	Salt Lake Urbanized Area	FTA Sec 5309 Bus							\$1,110,000	\$277,500	\$2,450,000	\$612,500	\$8,000,000	\$2,000,000	\$14,450,000
122	WFRC	UTA	UTA Intermodal Terminals; Gateway, Salt Lake City, Construct Terminal	Salt Lake / Ogden/ Layton Urbanized Area	FTA Sec 5309 Bus			\$5,000,000	\$1,250,000									\$6,250,000
123	WFRC	UTA	UTA Transit Center 9400 South Sandy; Desing and Construct	Salt Lake Urbanized Area	FTA Sec 5309 Bus			\$401,280	\$100,320	\$434,720	\$108,680	\$451,440	\$112,860					\$1,609,300
124	WFRC	UTA	Airport to Salt Lake City Central Business District: PE/FEIS, Design Build	Salt Lake Urbanized Area	FTA Sec 5309 New Start							\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000
125	WFRC	UTA	Commuter Rail Weber County to SEC, PE / FEIS, Design, ROW Acquisition and Construction	Salt Lake / Ogden/ Layton Urbanized Area	FTA Sec 5309 New Start			\$80,000,000	\$20,000,000	\$80,000,000	\$20,000,000	\$80,000,000	\$20,000,000	\$80,000,000	\$20,000,000	\$160,000,000	\$40,000,000	\$600,000,000
126	WFRC	UTA	Georgetown LRT Storage Track, TRAX Extension fro Delta Center to Gateway Intermodal Terminal (Approx. 1 Block)	Salt Lake Urbanized Area	FTA Sec 5309 New Start			\$4,420,000	\$2,946,667									\$7,366,667
127	WFRC	UTA	Draper to Sandy LRT Line; PE/FEIS, Design Build	Salt Lake Urbanized Area	FTA Sec 5309 New Start							\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000
128	WFRC	UTA	Mid Jordan LRT Line; PE/FEIS, Design Build	Salt Lake Urbanized Area	FTA Sec 5309 New Start			\$10,000,000	\$10,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$300,000,000
129	WFRC	UTA	TRAX Extension - Gateway Intermodal Terminal	Salt Lake / Ogden Urbanized Area	FTA Sec 5309 New Start					\$9,680,000	\$13,950,000							\$23,630,000
130	WFRC	UTA	West Valley LRT Line; PE/FEIS, Design Build	Salt Lake Urbanized Area	FTA Sec 5309 New Start					\$2,400,000	\$2,400,000	\$20,000,000	\$20,000,000	\$30,000,000	\$30,000,000	\$67,600,000	\$67,600,000	\$240,000,000
131	WFRC	UTA	Rail System Capacity Improvements	Salt Lake / Ogden/ Layton Urbanized Area	FTA Sec 5309 Rail Moderization			\$8,500,000	\$5,666,667	\$8,500,000	\$5,666,667	\$4,960,000	\$3,306,666					\$36,600,000